

COCONUT CREEK



THE CITY OF COCONUT CREEK, FLORIDA

POPULAR ANNUAL FINANCIAL REPORT FISCAL YEAR ENDED SEPTEMBER 30, 2012

Butterfly Capital of the World



About the PAFR

The financial information presented in the Popular Annual Financial Report (PAFR) is derived from the City's Comprehensive Annual Financial Report (CAFR) but is presented here in summarized form. The CAFR outlines the City's financial position and operating activities for fiscal year 2012 in great detail. It is prepared in conformance with accounting principles generally accepted in the United States (GAAP) and it also includes financial statements audited by Keefe, McCullough & Co., LLP. The information in this report focuses mainly on the City's governmental operations. Information on governmental funds is presented using the current financial resources measurement focus and the modified accrual basis of accounting. Governmental activities are those primarily supported by tax dollars for services such as parks and recreation, public safety, and physical environment.

This report is presented in two sections. The first provides an overview of the City and its government form and structure. The second part provides a brief analysis of the City's various revenue streams and how they are spent, as well as economic information about the City. It is unaudited and not presented in GAAP format.

The Popular Annual Financial Report (PAFR) of the City of Coconut Creek is a means of increasing public awareness about the City's financial condition through a more user-friendly presentation.

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Commission Chambers and City Hall at the Government Center

Letter From The City Manager



Dear Citizens of Coconut Creek,

Understanding the importance of being accountable for the receipt and expenditure of public funds, I am pleased to present the sixth annual Popular Annual Financial Report (PAFR) for the year ended September 30, 2012. This report, prepared for the non-financial reader, contains valuable and summarized information to let you know how the City is doing financially and to showcase the City's various programs and projects. Through easier, more user friendly financial reporting, the PAFR exemplifies Coconut Creek's commitment to maintaining communications with you, our citizens, and preserving public confidence in the governing body.

In partnership with a visionary City Commission, a professional and dedicated staff, and a caring supportive citizenry, the City has been spearheading many exciting initiatives on behalf of our residents: economic development, building infrastructure, going green, streamlining processes, and updating technology to provide more efficient services. During fiscal year 2012, we redesigned and launched a new and improved website. The City also assisted families with minor home repairs and purchase assistance through grant funding. We completed various capital improvements including expansion of the dog park at Windmill Park, the Country Lakes Greenway, Veteran's Park shade structure, and Multi-use Athletic Fields at Sabal Pines Park. Other projects are still in progress such as undergrounding above ground utility lines in the northern section of the City, roadway improvements along Lyons Road and Coconut Creek Parkway, and construction of a new Public Works building that includes a police communications center and will serve as an Emergency Operations Center during hurricanes. These are just a few excellent examples of our 2012 endeavors. And along the way, we won numerous state and national awards for service excellence.

As you read this year's PAFR, know that wise and effective use of your tax dollars to provide services and improve the community continues to be the City's top priority. The financial information presented here was obtained from the audited financial statements included in the Comprehensive Annual Financial Report (CAFR) that provides complete financial disclosure. Both reports may be viewed on and downloaded from the City's website at www.coconutcreek.net, under I want to \ view\ publications.

On behalf of the City Commission and the City's professional staff, I thank you for taking the time to read our Popular Annual Financial Report. We welcome your comments and ideas about this report and encourage you to provide your comments to the City's Finance Department at 954-973-6730.

Sincerely,

David J. Rivera
City Manager

City Vision

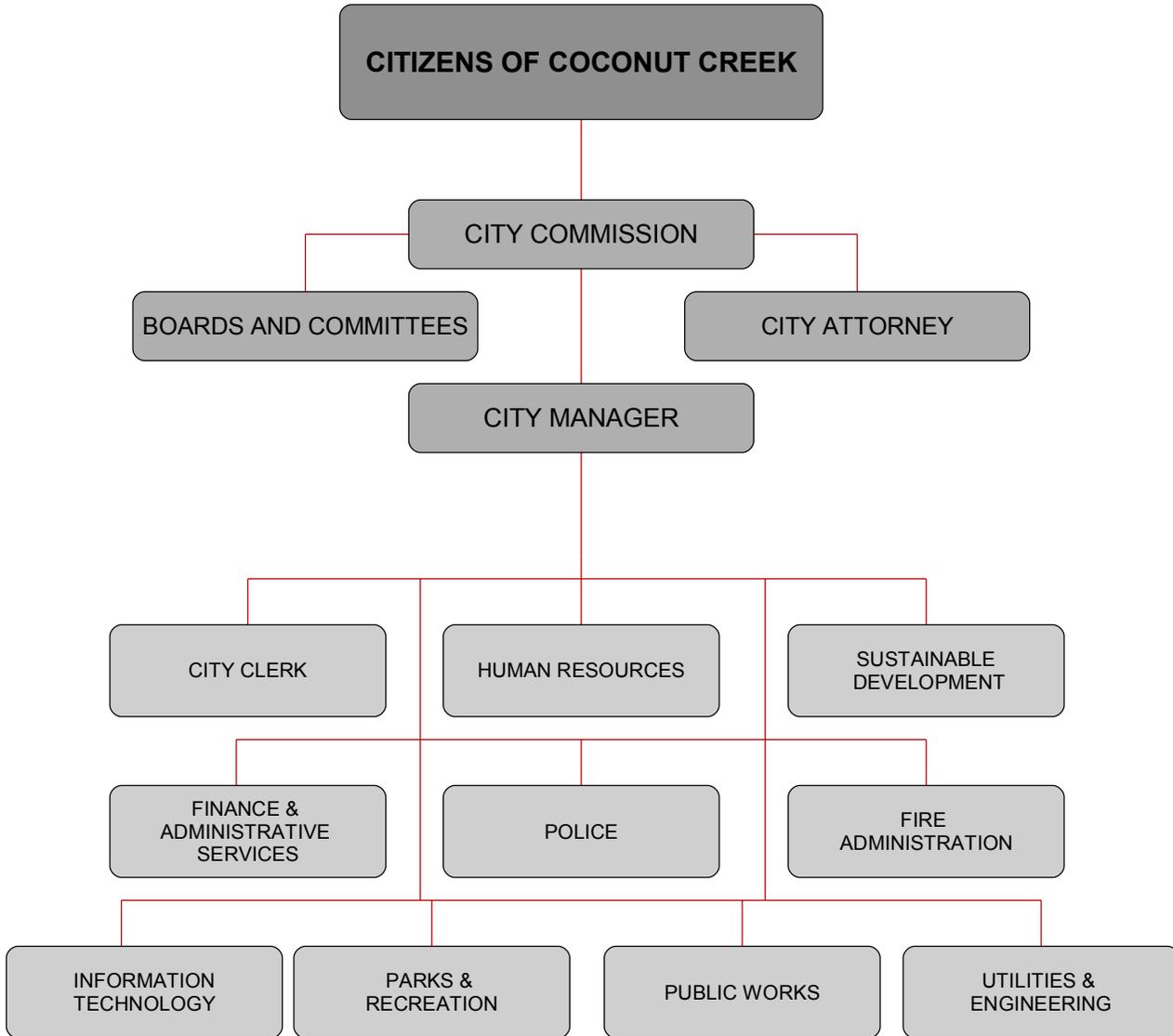
The City of the Future with a Personal Touch

City Mission Statement

To foster continuous quality improvement to enhance a sense of community, quality of life, and personal security.

Governmental Structure

Coconut Creek



Governmental Structure



The Coconut Creek City Commission: From left to right, Commissioner Sandra L. Welch, Vice-Mayor Lisa Aronson, Mayor Rebecca A. Tooley, Commissioner Lou Sarbone, and Commissioner Mikkie Belvedere.

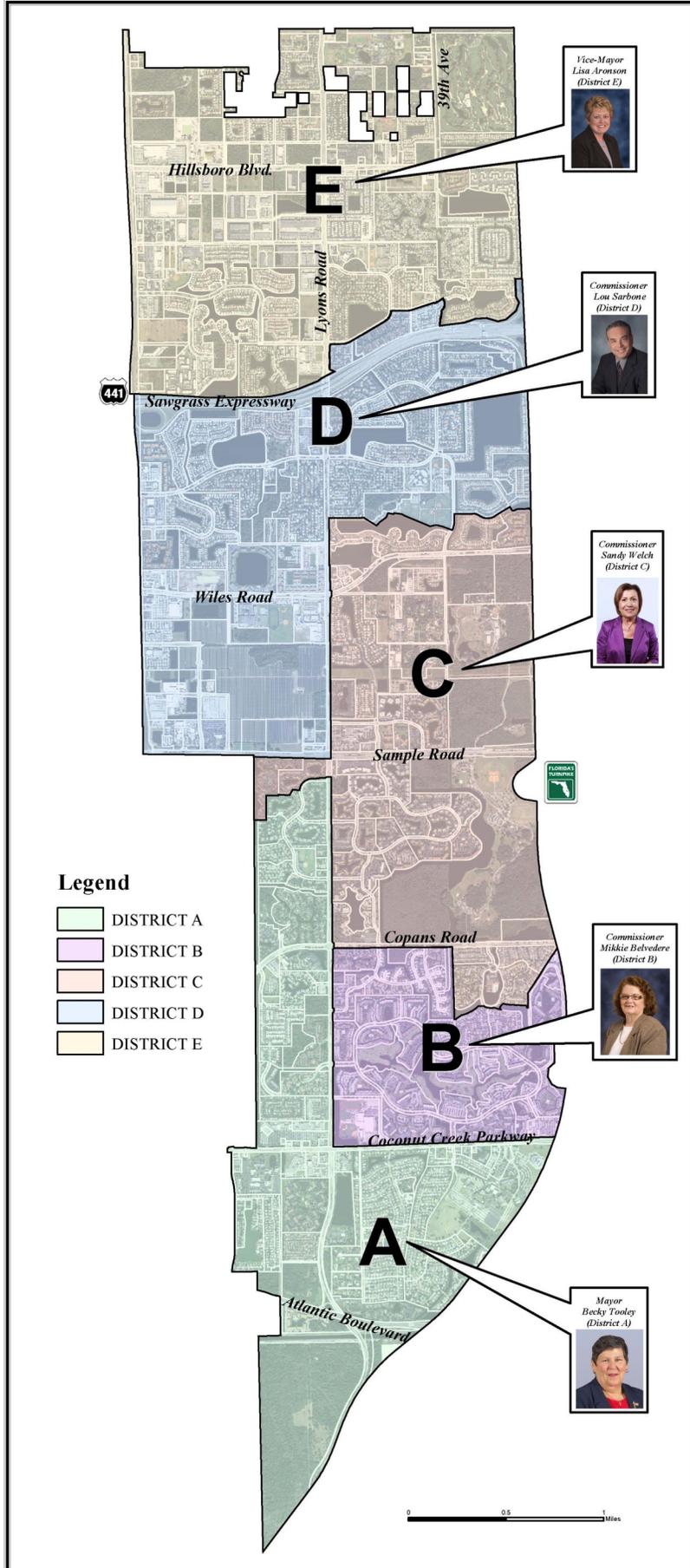
Coconut Creek operates with a commission-manager form of government. This structure combines the strong political leadership of elected officials, in the form of City Commissioners, with the strong managerial experience of an appointed City Manager.

Specific duties of the City Commission include hiring the City Manager and City Attorney, approving the Annual Operating Budget and Capital Improvement Program, approving expenditures and disbursements, as well as adopting ordinances and resolutions according to legal procedures and approving land use plans.

There are five Commissioners on the City Commission and each Commissioner represents one of the five districts. Each Commissioner is elected to serve a four-year term.

The Mayor and Vice-Mayor are selected by the Commissioners from among themselves and serve in that position for a period of one year.

Coconut Creek Commission Districts



City Commission

Awards and Certifications

Showcasing 2012



Today's children spend less time playing outside than any previous generation, but 213 cities and towns, including **Coconut Creek**, earned recognition from national non-profit KaBOOM! as 2012 Playful City USA communities for their efforts to increase play opportunities for children. Coconut Creek has developed a vacant space at Sabal Pines Park into a play space. The site features baseball/softball and soccer fields. This provides more space for Winston Elementary School, youth sports leagues, and the community.

Award for Outstanding Achievement in Popular Annual Financial Reporting

PRESENTED TO

City of Coconut Creek
Florida

for the Fiscal Year Ended
September 30, 2011



Christopher P. Morill
President

Jeffrey L. Esser
Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the City of Coconut Creek for its Popular Annual Financial Report for the fiscal year ended 09/30/11.



The Award for Outstanding Achievement in Popular Annual Finance Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.



2010 Better Community Award



2009 Green Community Award
2010 Sustainable Community Certification



TREE CITY USA®

Community Programs

Coconut Creek Residents Get Involved!



Arbor Day 2012

The City held its 11th Annual Arbor Day Free Tree Giveaway in April 2012. This event gives residents the opportunity for an education on many outdoor topics including proper tree pruning, tree care, wildlife habitat, and butterfly gardening. Through grants and special programs, 700 trees and 1,400 plants were given to residents who attended the event.

Citizen's Academy

The goal of the Academy is to develop civic "ambassadors" within Coconut Creek who can become trusted and reliable sources of information for their neighbors.

The nine-week Citizen's Academy meets once per week and teaches residents how City government and individual departments operate. The City is pleased to announce 164 Academy graduates to date.



Community Emergency Response Team (CERT)

The Coconut Creek Fire Administration Division started the Community Emergency Response Team over five years ago. In that time, they have taught disaster readiness and response to over 130 residents. Today, the CERT Team consists of 91 members assigned to twelve teams located throughout the City. The CERT Academy teaches emergency preparedness, fire suppression, search & rescue, CPR, and disaster medical and emergency operations. The members meet approximately six times a year for training and to assist the City leaders at large City gatherings such as the annual Butterfly Festival.



Community Communication

Keeping Residents Connected

City Overview

Social Media

The City's Social Media Program continues to thrive as tools to connect and communicate with residents. The program continues to gain Facebook friends and Twitter followers. This year we launched LinkedIn, the world's largest professional network. The pages are regularly updated to keep residents informed and engaged. Photographs are also posted for entertainment and educational purposes.



To provide residents with the latest news, the Community Relations Division offers a FREE weekly electronic newsletter called COCOGRAM. Sign up at <http://www.CoconutCreek.net/COCOGRAM>.



Follow us on Facebook at <http://www.CoconutCreek.net/FACEBOOK>, and stay connected on a daily basis.



Network with Coconut Creek businesses by joining LinkedIn at <http://www.CoconutCreek.net/LINKEDIN>.



Stay in touch with us on Twitter. Sign up today at <http://www.CoconutCreek.net/TWITTER>.



Creek TV, Comcast Channel 78, is the City's hometown station. Watch and enjoy videos highlighting residents, events, and business activities. The videos can also be watched on our YouTube channel at <http://www.CoconutCreek.net/CREEKTV>.

Our City Website

The City's website offers useful and interesting information regarding City policies, services and events. Find information on employment opportunities, community events, bulk pick up collection schedules, public safety tips, transportation programs, fitness class schedules, and much, much more!

www.CoconutCreek.net

Police

To Protect and Serve



All employees of the Coconut Creek Police Department are committed to enhancing the quality of life of our citizens, our business community, and our visitors. We continue to develop partnerships with the community to promote preservation of life and property, maintain peaceful public order, reduce fear, and provide a safe environment by enforcing the law, while respecting human dignity.

	Fiscal Year 2012	Fiscal Year 2011
Number of certified officers (including Chief and Deputy Chief)	91	91
Number of calls for service	20,759	20,742
Number of felony arrests	270	328
Number of misdemeanor arrests	613	656
Average non-emergency response time	5.77	5.88
Average emergency response time	3.70	3.60

The department is committed to community involvement and currently has the following programs:

Current Projects

- Leave It and Lose It
- Neighborhood Alert Notices
- DARE Challenge at Tradewinds Park Elementary
- Bike Safety Awareness
- Identity Theft Shred Project
- Annual North Creek Explorer 5K Run and Walk
- Annual Click It or Ticket
- Annual Police Department Open House
- Project Safe Start: School Safety Flyer Campaign, Intersection Safety



Public service announcements in video form starring "Trouble" educate residents on safety, the risks of identity theft, fraud, and robbery.

Future Projects

- Creek Safety Initiative (CSI) -
 - Wreck Check: Vehicle Safety / Maintenance, Move Over Law, Annual Seat Belt Safety Campaign, Sign Violations, Road Safety / Bicycle Helmet Safety
 - Project Play Safe: Mock DUI Presentation at high schools, No Need to Speed Sign and Traffic Light Month, Operation Impact, and Impaired Driving

The Police Department has a number of funding sources, including federal, state, and local grants. However, the majority of the Police Department's expenditures are funded through property taxes.

City Overview



Our parks and recreation professionals strive to be the most valued customer resource in the programming and implementation of quality recreation, sports and fitness programs, and City-wide special events. The City believes that participation in recreation and park activities consistently improves the quality of life.



The City has over 77,000 square feet of indoor facilities. The Recreation Complex, Community Center, and Rowe Community Center provide participants with an array of active amenities including dance & aerobic rooms, fitness centers, gymnasiums, teen centers and a senior center. Our two fitness centers have over 1200 resident members.



Our newly expanded Dog Park in Windmill Park added space to accommodate play areas for both small and large dogs. Community Canines and their owners can enjoy relaxing under a shade tree, socializing with furry friends and neighbors or just running and playing in a leash free environment. This site is home to our Annual Dog Expo held in January.

With over 212 acres of active and passive park space residents can participate in sports, picnicking, fishing, or just sitting peacefully by a waterway enjoying the various bird and butterfly species known to inhabit South Florida.

The Parks & Recreation hosts many special events throughout the year. These include festivals, concerts, movies in the park, holiday celebrations, and expos. This year, our annual Halloween Blast brought in record numbers. Added to the event was a flash mob of over 100 participants who danced to "Time Warp" from the *Rocky Horror Picture Show* and a Business Expo featuring 50 vendors.



Sustainable Development

Developing with a “Green Plan”



MainStreet - Developing our Green Downtown

Considered one of the City’s first major green initiatives, MainStreet is a vision for a *green and sustainable* downtown located in the center of the City. Properties in this area are subject to specific standards including certification by the U.S. Green Building Council for green building techniques.

Concepts for MainStreet include:

- Mix of uses: homes, restaurants, retail stores, and entertainment offices
- Open space, public plazas, and trail ways



Trail ways Network

Over the last 10 years, the City has been planning a network of greenways and trails that aim to provide pedestrians, cyclists, and even equestrians with recreational opportunities in a safe alternative mode of mobility throughout the City.

The City currently has:

- 11 existing trail ways
- 42,300 linear feet of trails (city and county)



Visit: <http://coconutcreek.net/docs/sddocs/city-trailways-map.pdf> for a map.

City Overview

Capital Improvements

Keeping the City at its Best!



Veteran's Park Shade Structure

Construction of a shade structure to improve the experience for attendees to the Annual Veterans Day and Memorial Day ceremonies. Funding for the project was provided through a Community Development Block Grant.

Lift Station 12 Rehabilitation

The project consisted of the upgrade of the existing 20 year old lift station, resulting in doubling the capacity. A new driveway and stacking lane were constructed to enable easier access and mitigate traffic safety concerns.



Reclaimed Water Project

In partner with Broward County reclaimed water lines are being installed throughout the City. Lines have been completed to Sabal Pines Park and future phases include the MainStreet area. Reclaimed water is used for irrigation in these areas.



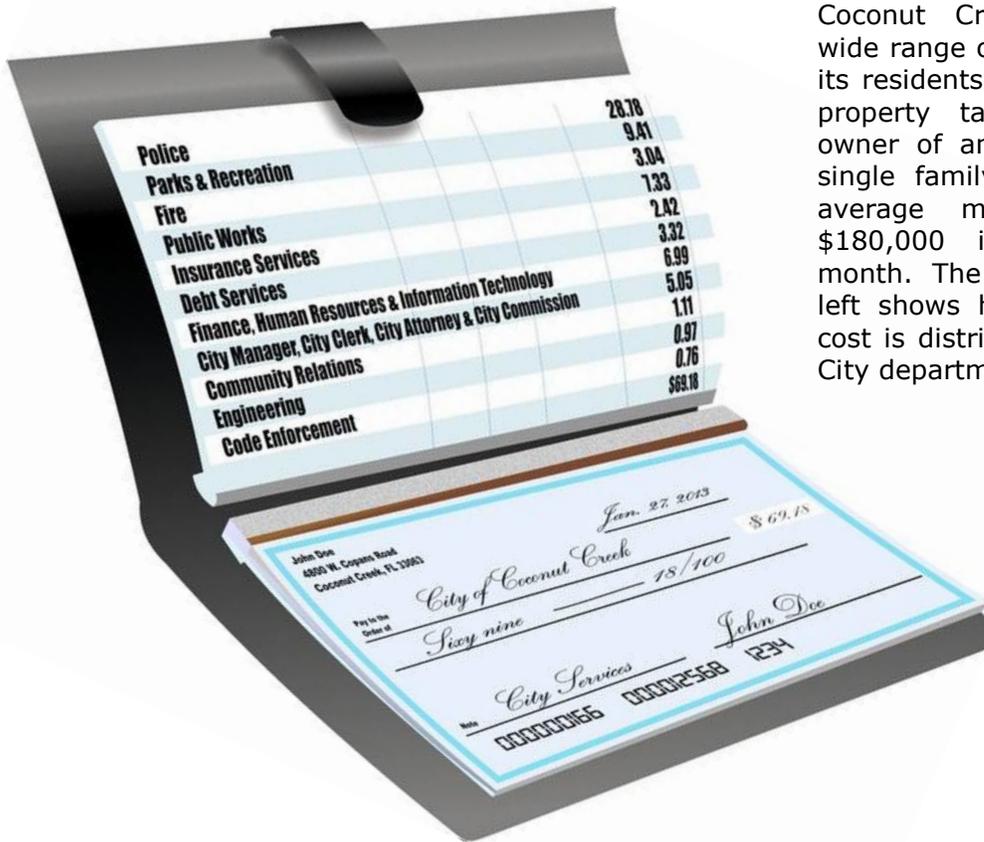
Sabal Pines Park Multi-use Fields

Sabal Pines Park, a 54.5 acre active park located at 5005 NW 39 Avenue, recently had two new baseball fields and a multi-use soccer/football field constructed in order to meet the high demand for additional youth sports fields in Coconut Creek. An underutilized outdoor hockey rink was demolished and combined with an adjacent vacant field to provide the necessary area for these improvements. This new area will be utilized by youth athletic leagues to provide coach pitch baseball and softball, t-ball, soccer, and football programs with a dedicated area to practice and play. The project was completed within budget and on-time for the upcoming baseball season.

Property Taxes

Where Do Your Property Taxes Go?

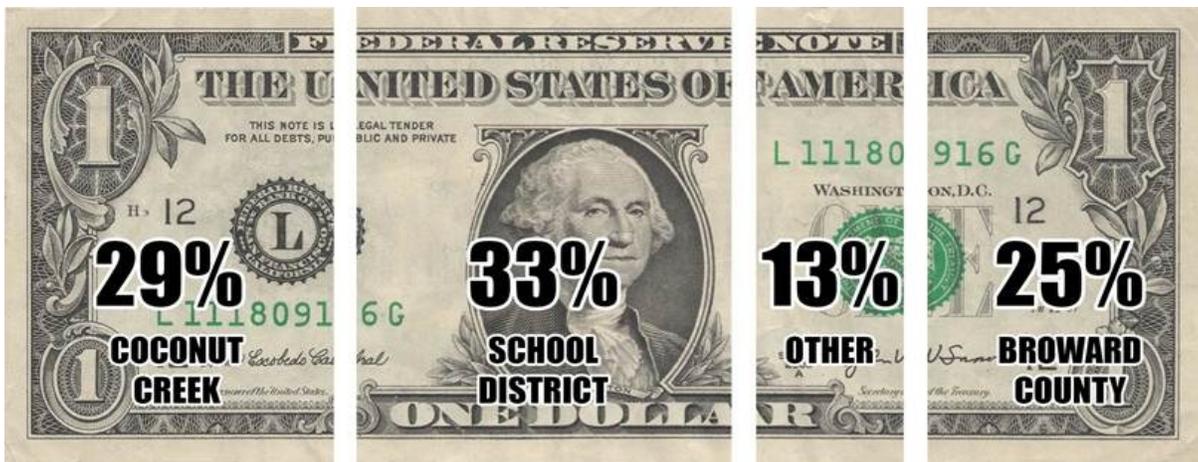
What the Average Homeowner Pays



Coconut Creek provides a wide range of City services to its residents. The amount of property tax paid by the owner of an averaged-price, single family home with an average market price of \$180,000 is **\$69.18** per month. The checkbook to the left shows how the monthly cost is distributed among the City departments.

In 2012, property tax revenues increased slightly by 1.3%. This increase is mainly due to the collection of prior year property taxes.

As illustrated below, the City's tax rate represents just 29% of the total property tax bill.



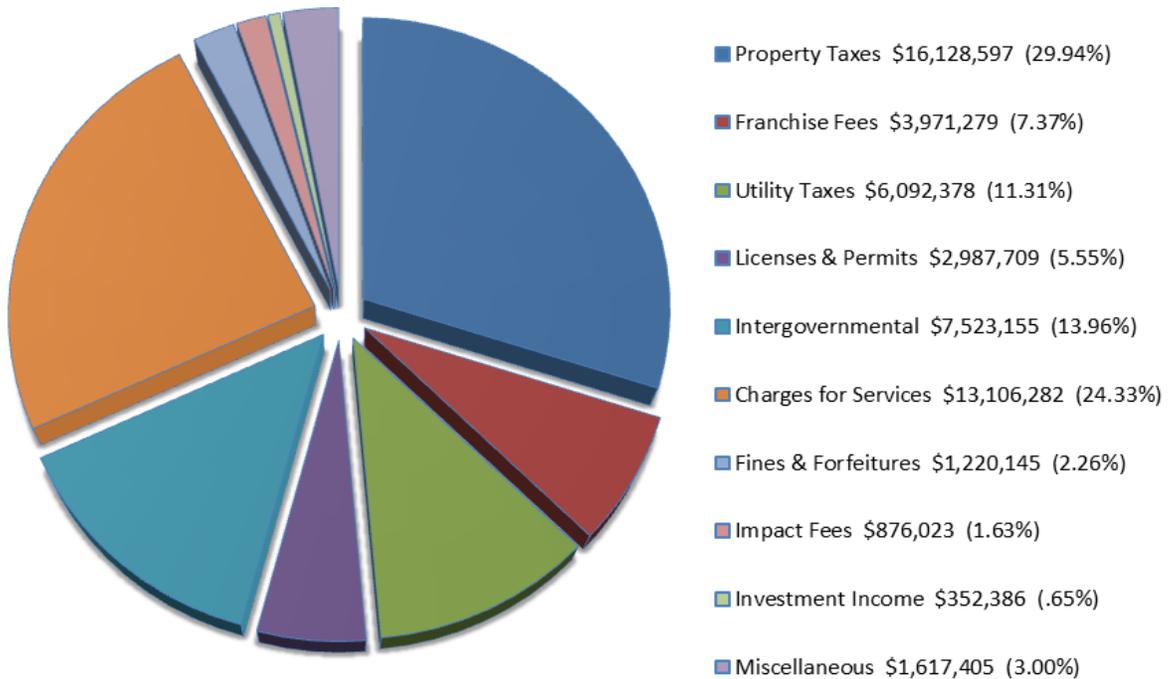
*Other includes North Broward Hospital District, South Florida Water Management District, Children's Services Council, FL Inland Navigation District, and Cocomar Water Management District.

Governmental Funds

Where the money comes from

The governmental funds reflect the City's basic services including; public safety, transportation, general government administration, physical environment, and culture and recreation. The majority of services are financed through shared state sales tax, local utility tax, property tax, and direct charges for services.

REVENUES



TOTAL REVENUES \$53,875,359

Major Revenues

Property Taxes

Taxes collected from property owners based upon the assessed valuation of the property and the tax rate.

Charges for Services

The combined resources of various departments for fees paid by the public, such as fire assessment fees and recreation fees.

Utility Taxes

Taxes on the purchases of utility services, including electric, water, gas, and telecommunications.

Intergovernmental

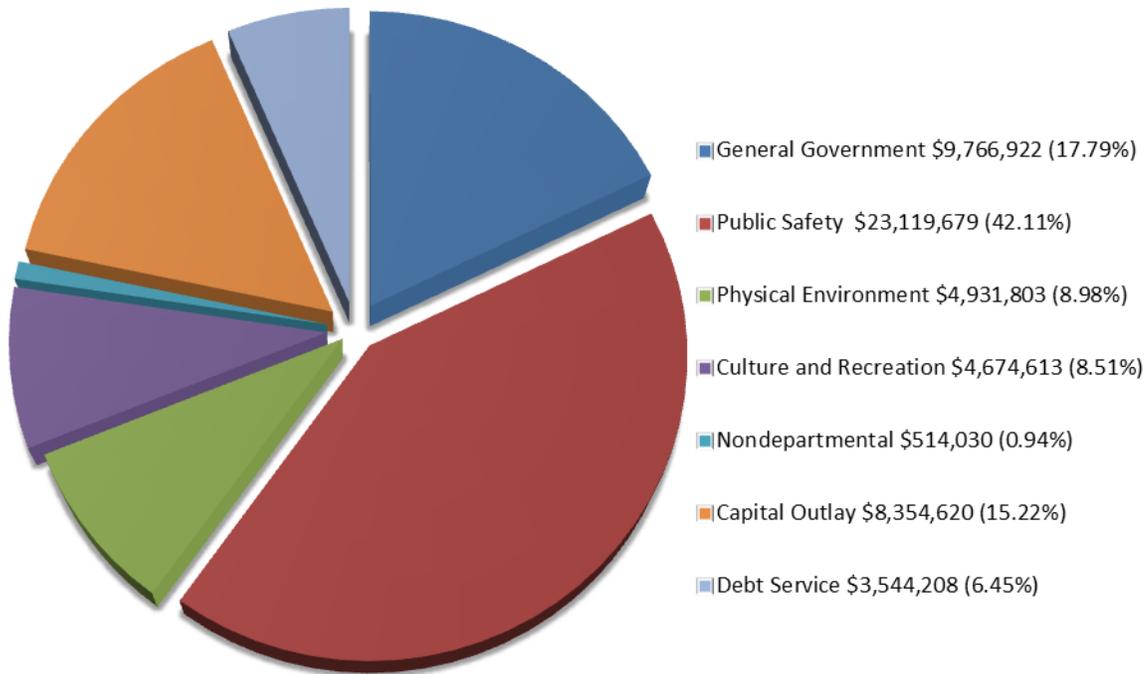
The combined resources received from other governments in the form of grants, entitlements, state shared revenues, sales tax, and gas tax.

Governmental Funds

Where the money goes

Shown in the graph below is the City of Coconut Creek's expenditures during 2012.

EXPENDITURES



TOTAL EXPENDITURES \$54,905,875

Major Expenditures

Public Safety

Expenditures associated with providing public safety services including police, fire, emergency medical services, building inspections, and code enforcement.

General Government

Expenditures that are incurred for administrative services including the City Commission, City Manager, City Attorney, Finance, Information Technology, Human Resources, City Clerk, Engineering, Risk Management, and Planning.



General Fund

Where the money comes from

GENERAL FUND: The General Fund is the general operating fund of the City of Coconut Creek. It is used to account for all financial resources except those required to be accounted for in another fund. These activities are funded principally by property taxes from individuals and businesses, and charges for services.

 Intergovernmental Revenues increased \$.58 million due to increases in state and county revenue sharing, such as gas and sales taxes and recycling.

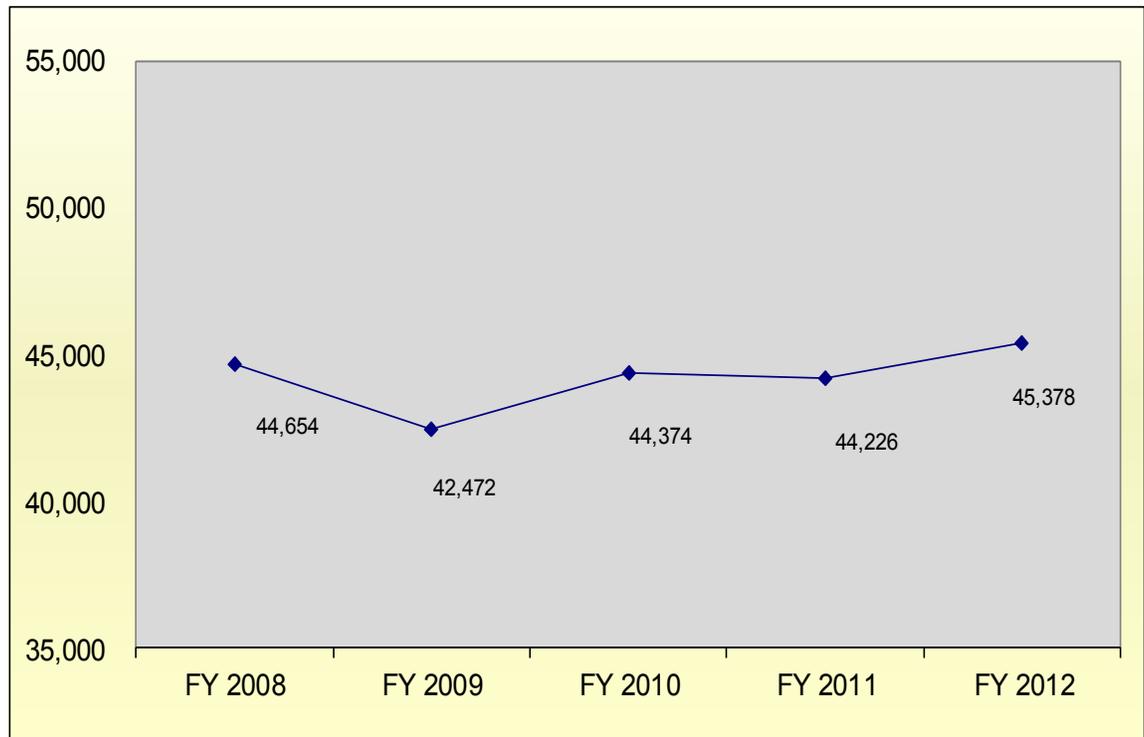
 Licenses & Permits increased \$.23 million mainly due to the construction of three new multi-family developments.

 Fines & Forfeitures decreased \$.06 million due to fewer citations issued.

 Interest Income decreased \$.09 million due to a lower average interest rate.

<u>Revenues</u>	<u>2012</u>	<u>2011</u>
Property Taxes	\$ 16,128,597	\$ 15,905,529
Franchise Fees	3,971,279	4,070,255
Utility Taxes	6,092,378	6,050,275
Licenses & Permits	2,987,709	2,760,068
Intergovernmental	4,291,959	3,716,228
Charges for Services	10,631,368	10,334,662
Fines & Forfeitures	290,064	351,699
Investment Income	215,119	309,890
Miscellaneous	<u>769,297</u>	<u>727,873</u>
	\$45,377,770	\$44,226,479

Five Year Trend— General Fund Revenues
(In thousands)



The decrease in revenues in FY 2009 was due to State mandated property tax changes, an overall decline in the real estate market, and the 2009 recession.

General Fund

Where the money goes



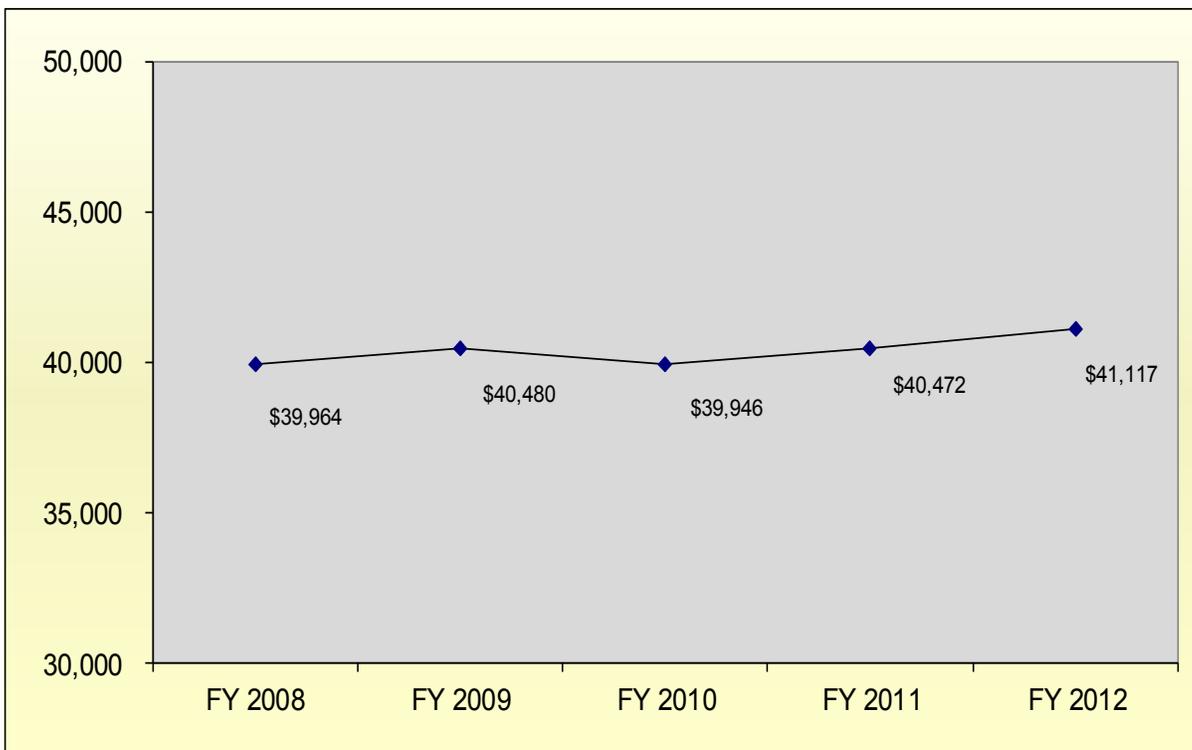
The General Fund accounts for the normal recurring activities of the City (including general government, public safety, public works, and parks and recreation). The General Fund is used to fund police services, fire/rescue services, parks maintenance, among other essential functions of the City of Coconut Creek.

<u>Expenditures</u>	<u>2012</u>	<u>2011</u>
General Government	\$ 9,178,466	\$ 9,247,654
Public Safety	23,012,133	22,548,133
Physical Environment	3,678,380	3,547,030
Culture and Recreation	4,674,613	4,596,722
Nondepartmental	310,030	310,754
Capital Outlay	263,611	221,907
Debt Service	-	-
	\$41,117,233	\$40,472,200

 Public Safety increased \$.46 million mainly due to an increase in the contract for emergency medical and fire services with the City of Margate.

 Physical Environment increased \$.13 million mainly due to an increase in contract prices for fuel and maintenance.

Five Year Trend—General Fund Expenditures
(In thousands)



Financial Highlights



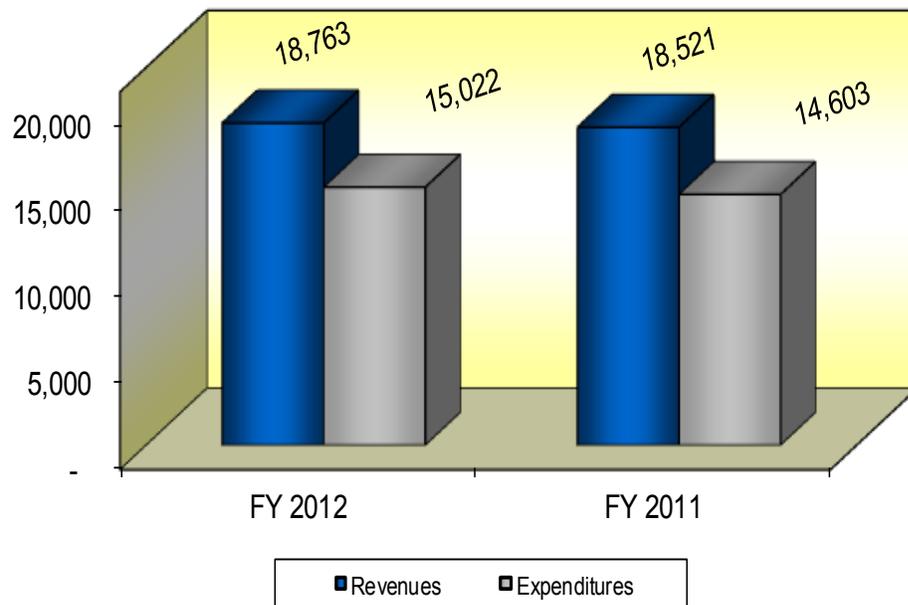
The City is Also Your Utility Company

The City of Coconut Creek has two Enterprise Funds: Water/Wastewater and Stormwater. These utilities are financed and operated in a manner similar to private business enterprises in that the costs of providing service are recovered primarily through user charges.

Water and Wastewater

The Water and Wastewater Fund accounts for the City's operation to provide water and treat wastewater for all City of Coconut Creek residents north of Coconut Creek Parkway as well as residents in the southeast area of the City of Parkland. The City purchases water in bulk at wholesale prices from Broward County and subsequently sells the water to our customers at a lower cost than they would pay if the service were purchased directly from the County. In addition, the City invests in constructing, maintaining, and rehabilitating its infrastructure to ensure that all water and wastewater services are delivered in a safe, efficient, and cost effective manner.

Water and Wastewater Fund Revenues and Expenses



In 2009, the City implemented a new rate structure designed to provide adequate revenues to cover current and future operational and capital needs, which includes maintaining the City's infrastructure.

Stormwater Fund

The Stormwater Fund accounts for the City's management of stormwater drainage infrastructure within public rights of way including catch basins, storm drains, stormwater pipes, and pollution control devices. In addition, the stormwater utilities is responsible for street sweeping and litter/debris removal.

Financial Position Statement

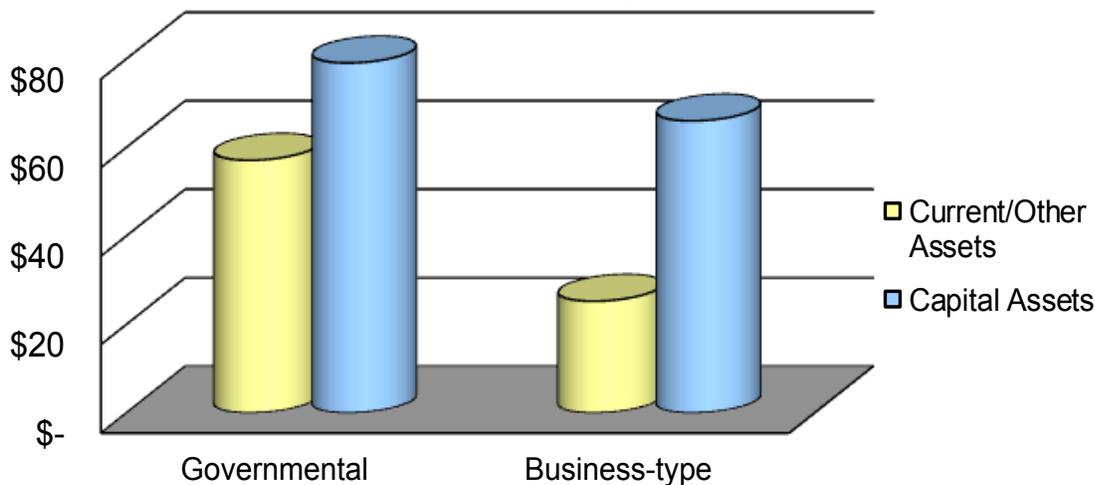


The Statement of Net Assets provides a picture of the City of Coconut Creek's financial position as of September 30, 2012 (in thousands).

	Governmental Activities	Business-type Activities	2012 Total
Assets			
Current and other assets	\$ 57,086	\$ 25,246	\$ 82,332
Capital assets	79,069	65,989	145,058
Total assets	136,155	91,235	227,390
Liabilities			
Current and other liabilities	4,719	3,196	7,915
Long term obligations	27,998	883	28,881
Total liabilities	32,717	4,079	36,796
Net Assets	\$ 103,438	\$ 87,156	\$190,594

- **Current and Other Assets**—Assets than one can reasonably expect to convert to cash, sell or consume within one year.
- **Capital Assets**—Long term investments in land, buildings, equipment, improvements, infrastructure and construction in progress.
- **Current and Other Liabilities**—Primarily debts that can be paid off in one year or less, which includes accounts payable, accrued payroll, accrued interest payable and deferred revenue.
- **Long term Obligations**—Represents debt obligations of the City not payable within the next twelve months. It includes revenue notes payable, compensated absences and other City obligations.

**Assets by Category - Summary
(In thousands)**



Summary of Capital Assets

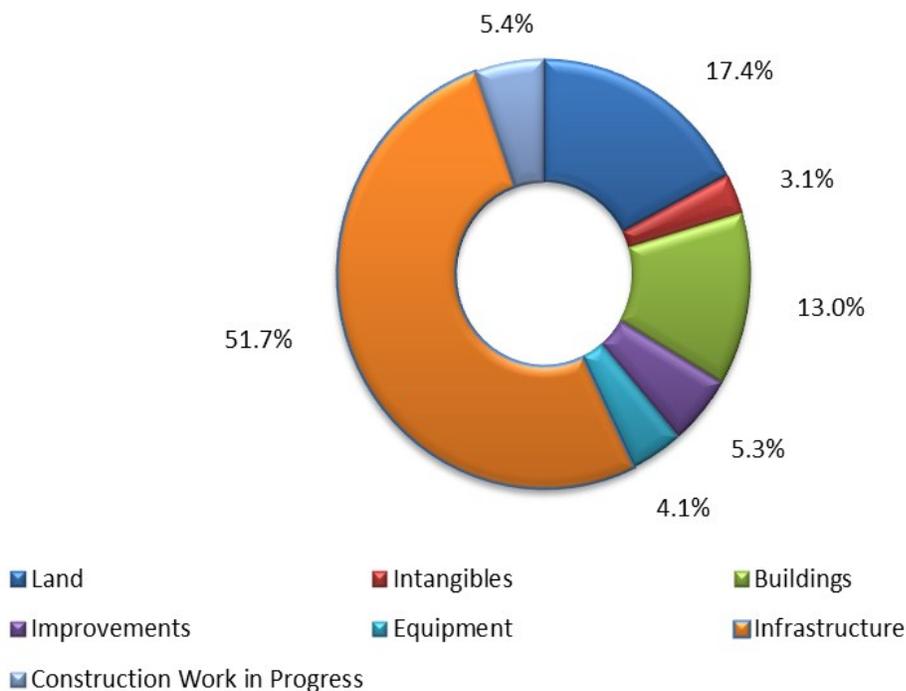
What the City owns

Community Center



Capital Assets are defined as land, buildings, improvements, equipment, and infrastructure owned by the City of Coconut Creek and purchased by each department as needed. This summary is the total dollar amount of Capital Assets held by the City of Coconut Creek as of September 30, 2012.

Capital Assets by Category



Major Additions in 2012

- Country Lakes Greenway Bridge
- Utility System Security Project
- Shade Structures—City Playgrounds

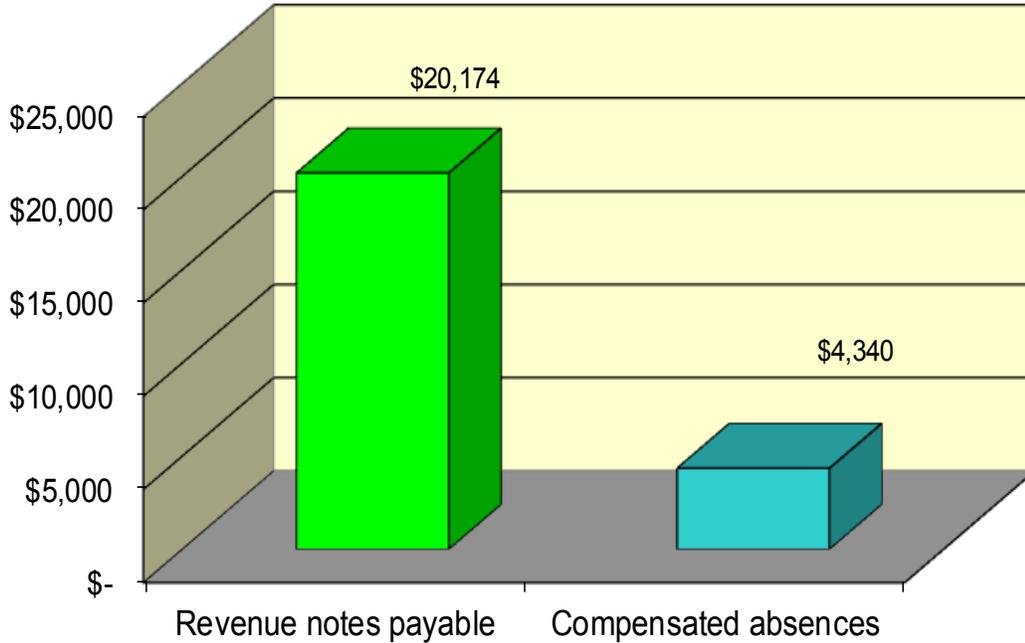
Major Projects In Process in 2012

- Undergrounding of Above Ground Utility Lines
- New Public Works Building
- Multi-Use Athletic Field Construction-Sabal Pines

Debt Structure

What the City owes

Total City Debt as of September 30, 2012
(In thousands)



 Revenue Bonds are secured by future revenue resources, such as utility taxes and franchise fees.

 Compensated absences are absences for which employees will be paid, such as vacation and sick leave.

The table below represents the City's annual financial obligations for our outstanding revenue notes payable.

Total Debt Service Requirements

Fiscal Year	Principal	Interest	Total
2013	\$ 2,603,293	\$ 688,710	\$ 3,292,003
2014	2,685,618	606,365	3,291,983
2015	2,770,942	521,155	3,292,097
2016	2,864,065	427,684	3,291,749
2017	2,960,938	330,811	3,291,749
2018-2019	6,289,270	357,553	6,646,823
	\$ 20,174,126	\$ 2,932,278	\$ 23,106,404

INVESTMENT PORTFOLIO

The market value of the City's cash and investments as of September 30, 2012 is as follows (in thousands):

INVESTMENTS:	Investment Maturities (In Years)					
	Fair Value	Less than 1	1 to 3	3 to 5	5 to 10	Total
U.S. Government Agencies	\$ 20,813	\$ -	\$ -	\$ 6,782	\$ 14,031	\$ 20,813
Local Agency Investment Trust	22,717	22,717				22,717
Certificates of Deposit	9,000	9,000				9,000
Total Investments	\$ 52,530	\$ 31,717	\$ -	\$ 6,782	\$ 14,031	52,530
Cash and Cash Equivalents						13,854
Total Cash and Investments						\$ 66,384

The City's cash and investment practices and policies are based upon state law and the City's investment policy. The primary goals of these practices and policies are:

- To ensure the preservation of principal;
- To maintain liquidity to meet expected operating expenses;
- To achieve a reasonable rate of return while minimizing the potential for capital losses arising from market fluctuations; and
- To operate its portfolio in a transparent manner, clearly and fully communicating information about the portfolio.

Other Information

Assessing The Numbers

2012 Top Ten Taxpayers

<u>Taxpayer</u>	<u>Industry</u>	<u>Taxable Assessed Value</u>
1. ERP OPERATING LTD PARTNERSHIP	Real Estate	\$ 49,161
2. MEPT HILLSBORO BAY LLC	Real Estate	47,148
3. GARRISON COCONUT CREEK LLC	Real Estate	41,384
4. SEMINOLE PROPERTIES II LLC	Real Estate	33,405
5. GCL BANYAN BAY LP	Real Estate	30,770
6. FLORIDA POWER & LIGHT	Utilities	26,093
7. ATLYONS LLC	Real Estate	24,805
8. AERC CYPRESS SHORES INC	Real Estate	22,192
9. 559 NORTH FEDERAL ASSOC	Real Estate	21,628
10. CENTRO NP COCONUT CREEK	Real Estate	20,170
Totals		\$ 316,756

Property Tax Rates

<u>Year</u>	<u>City</u>	<u>County</u>	N. Broward			<u>Total</u>
			<u>Schools</u>	<u>Hosp. Distr.</u>	<u>Other (1)</u>	
2003	5.3107	7.3650	8.8825	2.4803	1.3287	25.3672
2004	5.2879	7.1880	8.4176	2.5000	1.3200	24.7135
2005	5.3408	7.0230	8.2695	2.4803	1.3325	24.4461
2006	5.3408	6.7830	8.0623	2.1746	1.3265	23.6872
2007	5.3408	6.0661	7.8687	1.8317	1.3107	22.4180
2008	4.3796	5.2868	7.6484	1.6255	1.1603	20.1006
2009	4.8869	5.3145	7.4170	1.7059	1.1785	20.5028
2010	5.6837	5.3889	7.4310	1.7059	1.2274	21.4369
2011	6.4036	5.5530	7.6310	1.8750	1.2727	22.7353
2012	6.3857	5.5530	7.4180	1.8750	1.0943	22.3260

Population and Assessed Value of Taxable Property

<u>Year</u>	<u>Population</u>		<u>Taxable Assessed Value</u>
2003	47,471	(1)	\$ 1,899,057,660
2004	47,922	(1)	\$ 2,137,778,320
2005	48,340	(1)	\$ 2,340,315,130
2006	48,283	(1)	\$ 2,696,831,190
2007	48,207	(1)	\$ 3,252,786,190
2008	48,193	(1)	\$ 3,671,343,740
2009	47,804	(2)	\$ 3,298,647,260
2010	48,159	(2)	\$ 2,869,537,600
2011	52,909	(2)	\$ 2,497,273,180
2012	53,313	(2)	\$ 2,494,848,050

Sources:

(1) Other includes Cocomar Water Management District, Children's Services Council, South Florida Water Management District and Florida Inland Navigation District

(2) Furnished by Bureau of Economic and Business Research. Population estimated as of April 1st of each year.

Date of Incorporation February 20, 1967
 Form of Government Commission-City Manager
 Total Area Size (including water) 12.78 miles



Public Schools Located in the City

<i>Elementary</i>	<i># of students</i>
Coconut Creek	761
Tradewinds	1,124
Winston Park	1,199
<i>Middle School</i>	
Lyons Creek	1,825
<i>High School</i>	
Coconut Creek	1,608
Monarch	2,267
<i>Other Schools</i>	
Dave Thomas Education Center	680
Atlantic Technical Center	609

2012 FCAT Results

	<i>Reading City / County</i>	<i>Math City / County</i>
Elementary		
Grade 3	203 / 200	203 / 203
Grade 4	214 / 213	220 / 217
Grade 5	223 / 221	227 / 224
Middle		
Grade 6	226 / 226	230 / 228
Grade 7	234 / 232	237 / 238
Grade 8	236 / 238	243 / 246
High		
Grade 9	234 / 239	no test given
Grade 10	239 / 244	no test given

Major Employers

Broward College	3,430
Seminole Coconut Creek Casino	1,600
Broward County School Board	1,167
Publix	531
Wal-Mart	430
Food for the Poor	369
City of Coconut Creek	343
Vista BMW	285
Al Hendricks Toyota	212



City Demographics

Population (as of April 2012)	53,313
Median Age	40.3 Years
Median Household Income	\$54,406
Average Household Size	2.32 persons
Percentage of Single Households	40.1%
Percentage of Married Households	43.3%
Percentage of Families (Households with children)	59.9%
Percentage White Collar	75.3%

Police Department

Number of Stations	1
Sworn Officers	91
Civilian Personnel	43

Fire Protection

The City contracts with the City of Margate to provide fire and emergency medical services.

Suppression Units	4
Advanced Life Support Units	9
Fire	4
Employees	104
FY12 Total Fire Runs	2,296
FY12 Total EMS Runs	4,511

FY12 Fire/EMS Average Response Times 6:46

Land Usage (%)

Residential	46
Commercial	6
Industrial/Office	1
Recreational	17
Water Bodies	7
Other	23

Visit our newly re-designed web site!



www.CoconutCreek.net

For the convenience of our residents, many of the services provided by the City are available online. We encourage our residents to take advantage of these available online services, which include the following:

Utility Billing

- Access account information
- Make payments
- Calculate water bill based on usage
- Open an account

Building Services & Code Enforcement

- Access permit information
- Apply and pay for building permits
- Download engineering permit application
- Schedule inspections
- Renew Business Tax Receipt
- Register abandoned properties

Other Services

- Download City Commission agendas
- Audio stream for City Commission Meetings
- Apply for a job
- Sign up for weekly electronic newsletter
- Register and pay for CPR classes
- Conduct property searches
- Register and pay for Parks & Recreation programs



Directory of Officials

City Manager
David J. Rivera

Deputy City Manager
Mary C. Blasi

City Attorney
Paul S. Stuart

Assistant City Attorney
Nancy A. Cousins

City Clerk
Barbara S. Price

Director of Finance & Administrative Services
Karen M. Brooks

Director of Human Resources
Pamela J. Kershaw

Director of Sustainable Development
Sheila N. Rose

Chief Information Officer-Information Technology
Francisco Porras

Chief of Police
Michael J. Mann

Director of Public Works
James L. Berkman

Director of Utilities & Engineering
Raj Verma

Director of Parks & Recreation
Linda J. Wiederspan

Fire Chief
Steven Pollio

Interesting Information



4800 West Copans Road Coconut Creek, FL 33063 954-973-6770